

# Energy Efficiency Program Activity by Town

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Town Name: BOURNE  
Program Period: 2024  
Current Dates: 11/1/2024 - 11/30/2024  
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,048.98	\$20,340.00	2	93,935.50	\$120,736.00	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	210.00	\$18,053.96	5	96,324.00	\$323,479.67	329	\$1,258,214.25	25.71%
A2b - Residential Conservation Services (RCS)	0.00	\$225.00	1	0.00	\$32,305.00	144	\$149,600.00	21.59%
A2c - Residential Retail	-2,862.96	\$21,935.00	13	-61,458.06	\$452,428.53	333	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$339,356.47	90	\$0.00	0.00%
Res Subtotal	5,396.02	\$60,553.96	21.00	128,801.44	\$1,268,305.67	919	\$1,407,814.25	
Res % of Total	15.84%	62.98%	48.84%	18.00%	37.54%	76.97%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,518.00	\$8,707.25	15	38,200.36	\$1,335,488.62	172	\$521,011.84	256.33%
IE Subtotal	3,518.00	\$8,707.25	15.00	38,200.36	\$1,335,488.62	172	\$521,011.84	
IE % of Total	10.33%	9.06%	34.88%	5.34%	39.53%	14.41%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,504.43	\$23,004.13	4	291,014.35	\$406,143.18	51	\$690,904.58	58.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,652.50	\$3,876.00	3	257,716.01	\$368,888.78	52	\$0.00	0.00%
C&I Subtotal	25,156.93	\$26,880.13	7.00	548,730.36	\$775,031.96	103	\$690,904.58	
C&I % of Total	73.84%	27.96%	16.28%	76.67%	22.94%	8.63%	26.37%	
Total	34,070.95	\$96,141.34	43	715,732.16	\$3,378,826.25	1,194	\$2,619,730.67	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.